



Audited Financial Results for the quarter and year ended 31st March, 2015

	Particulars	Quarter Ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/income from operations	2893.54	2313.62	2565.63	9,628.85	8,937.45
	Less : Duties & Taxes	335.58	257.00	333.61	1033.66	1134.68
	Net Sales/Income	2557.96	2056.62	2232.02	8595.19	7802.77
	(b) Other operating income	28.98	3.49	25.99	36.83	33.60
	Total income from operations (net)	2586.94	2060.11	2258.01	8632.02	7836.37
2	Expenses					
	(a) Cost of Material consumed	1319.52	1379.67	1611.81	5586.28	5233.46
	(b) Purchases of stock-in-trade	-	-	-	-	11.29
	(c) (Increase)/ Decrease in Stock	457.93	(50.63)	(174.94)	2.88	(228.63)
	(d) Employee benefits expense	106.92	100.00	85.10	363.17	318.87
	(e) Depreciation and amortisation expense	43.59	45.15	80.76	178.86	230.85
	(f) Other expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	496.02	439.97	470.42	1905.92	1655.38
	Total expenses	2423.97	1914.16	2073.15	8037.10	7221.22
	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	162.97	145.95	184.86	594.92	615.15
3	Finance Costs	88.02	110.24	139.37	406.54	459.69
4	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	74.95	35.71	45.49	188.38	155.46
5	Exceptional items	-	-	-	-	-
6	Profit / (Loss) from ordinary activities before tax (5+/- 6)	74.95	35.71	45.49	188.38	155.46
7	Tax Expenses	60.60	-	58.17	60.60	58.17
8	Net Profit / (Loss) from ordinary activities after tax (7 +/- 8)	14.35	35.71	(12.68)	127.78	97.29
9	Extraordinary items (net of tax expense)	-	-	-	-	-
10	Net Profit / (Loss) for the period (9 +/- 10)	14.35	35.71	(12.68)	127.78	97.29
11						
12	Paid-up equity share capital (Face Value Rs. 10/- per share)	912.96	912.96	912.96	912.96	912.96
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1387.54	1433.63
14.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.16	0.39	(0.14)	1.40	1.07
	(b) Diluted	0.16	0.39	(0.14)	1.40	1.07
14.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.16	0.39	(0.14)	1.40	1.07
	(b) Diluted	0.16	0.39	(0.14)	1.40	1.07
15	Public shareholding					
	- Number of shares	3,956,463	3,956,763	3,960,203	3,956,463	3,960,203
	- Percentage of shareholding	43.34%	43.34%	43.38%	43.34%	43.38%
16	Promoters and promoter Group shareholding					
	(a) Pledge / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	(b) Non - encumbered					
	- Number of shares	5,173,137	5,172,837	5,169,397	5,173,137	5,169,397
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	56.66%	56.66%	56.62%	56.66%	56.62%

Notes

- The above financial Results for the quarter and year ended 31st March, 2015 were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 30th May, 2015.
- The Board of Directors have recommended a final dividend of Re 1/- per equity share subject to the approval of the Shareholders.
- The Company is engaged in the business of manufacturing of plastic moulded and extruded articles.
- The status of the investors complaints during the Quarter ended 31.03.2015 Pending at the beginning : NIL, Complaints Received : 2, Complaints Redressed : 2, Pending at the end : NIL
- The Figures of the last quarter are the balancing figure between Audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current as well as previous financial year.
- The figures of the previous Quarter /Year have been regrouped /reclassified , wherever necessary.
- The company has provided depreciation on its fixed assets as per the provisions contained in the Companies Act 2013 (hereinafter referred to as the Act) w.e.f 1st April 2014 based on the useful lives of the fixed assets as specified in Part C of Schedule II of the Act. Based on transitional provisions given in the Schedule II a sum of Rs. 63.24 lacs (Net of deferred tax impact of Rs. 28.28 lacs) has been adjusted against Opening Balance in Profit and Loss Appropriation Account being written down values of fixed assets for which useful life already expired as at the beginning of the year.

For National Plastic Industries Limited

Place : Mumbai
 Date : 30th May, 2015

Paresh V. Parekh
 Managing Director
 DIN No .00432673

Statement of Assets and Liabilities		(Rs)	(Rs)
	Particulars	As at year end 31-03-2015	As at previous year end 31-03-2014
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	91,296,000	91,296,000
	(b) Reserves and surplus	138,754,028	143,363,367
	Sub-total - Shareholders' funds	230,050,028	234,659,367
2	Non-current liabilities		
	(a) Long-term borrowings	98,724,444	144,086,344
	(b) Other long-term liabilities	19,995,405	14,784,232
	(c) Long-term provisions	2,577,099	1,904,951
	Sub-total - Non-current liabilities	121,296,948	160,775,527
3	Current liabilities		
	(a) Short-term borrowings	238,549,129	170,307,180
	(b) Trade payables	87,611,746	128,944,559
	(c) Other current liabilities	39,492,089	47,581,244
	(d) Short-term provisions	22,198,463	13,349,347
	Sub-total - Current liabilities	387,851,427	360,182,330
	TOTAL - EQUITY AND LIABILITIES	739,198,403	755,617,224
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	234,957,932	247,474,010
	(b) Non-current investments	61,000	61,000
	(c) Deferred tax assets (net)	34,538,652	37,770,788
	(d) Long-term loans and advances	26,070,024	15,927,370
		-	-
	Sub-total - Non-current assets	295,627,608	301,233,168
2	Current assets		
	(a) Inventories	223,699,719	211,035,744
	(b) Trade receivables	160,345,848	170,059,761
	(c) Cash and cash equivalents	7,794,850	17,261,231
	(d) Short-term loans and advances	49,609,349	52,768,949
	(e) Other current assets	2,121,029	3,258,370
	Sub-total - Current assets	443,570,795	454,384,056
	TOTAL - ASSETS	739,198,403	755,617,224

For National Plastic Industries Limited

Place : Mumbai
Date : 30th May, 2015

Paresh V. Parekh
Managing Director
DIN No .00432673