



**Unaudited Financial Results for the quarter ended 30th June, 2013**

(Rs. in Lacs)

	Particulars	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>				
	(a) Sales/income from operations	1948.84	1519.71	1535.25	6566.40
	Less : Duties & Taxes	273.08	110.59	204.04	574.03
	<b>Net Sales/Income</b>	<b>1675.76</b>	<b>1409.12</b>	<b>1331.21</b>	<b>5992.37</b>
	(b) Other operating income	82.96	56.36	77.80	277.84
	<b>Total income from operations (net)</b>	<b>1758.72</b>	<b>1465.48</b>	<b>1409.01</b>	<b>6270.21</b>
2	<b>Expenses</b>				
	(a) Cost of Material consumed	1122.27	1254.67	1108.65	4575.18
	(b) (Increase)/ Decrease in Stock	68.31	(95.23)	(159.48)	(379.20)
	(c) Employee benefits expense	70.02	92.77	57.36	289.85
	(d) Depreciation and amortisation expense	42.18	77.30	46.03	216.75
	(e) Other expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	323.01	330.51	322.99	1478.77
	<b>Total expenses</b>	<b>1625.79</b>	<b>1660.02</b>	<b>1375.55</b>	<b>6181.35</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>132.93</b>	<b>(194.54)</b>	<b>33.46</b>	<b>88.86</b>
4	Finance costs	97.74	111.97	81.58	424.12
5	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)</b>	<b>35.19</b>	<b>(306.51)</b>	<b>(48.12)</b>	<b>(335.26)</b>
6	Exceptional items	0.00	0.00	0.00	0.00
7	<b>Profit / (Loss) from ordinary activities before tax (5+/- 6)</b>	<b>35.19</b>	<b>(306.51)</b>	<b>(48.12)</b>	<b>(335.26)</b>
8	Tax expenses				
	Current Tax	0.00	0.00	0.00	0.00
	Deferred Tax	0.00	(108.22)	0.00	(108.22)
9	<b>Net Profit / (Loss) from ordinary activities after tax (7 +/- 8)</b>	<b>35.19</b>	<b>(198.29)</b>	<b>(48.12)</b>	<b>(227.04)</b>
10	Extraordinary items (net of tax expense)	0.00	1.18	0.00	1.18
11	<b>Net Profit / (Loss) for the period (9 +/- 10)</b>	<b>35.19</b>	<b>(197.11)</b>	<b>(48.12)</b>	<b>(225.86)</b>
12	Paid-up equity share capital (Face Value Rs. 10/- per share)	912.96	912.96	912.96	912.96
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1558.30	1558.30	1558.30	1558.30
14.i	<b>Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>				
	(a) Basic	0.04	(0.22)	(0.05)	(0.25)
	(b) Diluted	0.04	(0.22)	(0.05)	(0.25)
14.ii	<b>Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):</b>				
	(a) Basic	0.04	(0.22)	(0.05)	(0.25)
	(b) Diluted	0.04	(0.22)	(0.05)	(0.25)
15	<b>Public shareholding</b>				
	- Number of shares	3,960,328	3,960,628	3,964,628	3,960,628
	- Percentage of shareholding	43.38%	43.38%	43.38%	43.38%
16	<b>Promoters and promoter Group shareholding</b>				
	(a) Pledge / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non - encumbered				
	- Number of shares	5,169,272	5,168,972	5,164,972	5,168,972
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	56.62%	56.62%	56.62%	56.62%

**Notes**

- The above financial Results for the quarter ended 30th June , 2013 were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 14th August , 2013.
- The Company is engaged in the business of manufacturing of plastic moulded and extruded articles and PVC Mats.
- The status of the investors complaints during the quarter ended 30.06.2013. Pending at the beginning : NIL, Complaints Received : NIL, Pending at the end : NIL
- Figures of the previous Quarter / year have been regrouped /rearranged wherever necessary to make them comparable.

**For National Plastic Industries Limited**

Place : Mumbai  
 Date: 14th August , 2013

**Paresh V. Parekh**  
**Managing Director**