

## NATIONAL PLASTIC INDUSTRIES LIMITED

Corporate Office - 213, 214 & 215, Second Floor, Hub Town Solaris, N. S. Phadke Marg, Andheri (E), Mumbai - 400 069.  
Tel. : 91-22 6766 9999 | Fax: 022-6766 9998 | E-Mail: info@nationalplastic.com | Website: www.nationalplastic.com  
CIN No. L 25200MH1987PLC044707

### NATIONAL PLASTIC INDUSTRIES LIMITED

Corporate Office: Office No- 213,214 & 215, 2<sup>nd</sup> Floor, Hubtown Solaris, N S Phadke Marg, Andheri (East), Mumbai-400 069.

Regd Office: A-59, MIDC, Road No. 1, Marol, Andheri (East), Mumbai-400 093.

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CIN No: L25200MH1987PLC04407



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Unaudited Financial Results for the quarter ended 30<sup>th</sup> June, 2016

	Particulars	(Rs. in Lacs)			
		Quarter Ended		Year Ended	
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1	<b>Income from operations</b>				
	(a) Net Sales/Income from operations (Net of Duty)	1,849.96	3,268.09	1,950.74	9932.79
	(b) Other operating income	33.28	11.49	58.73	20.48
	<b>Total income from operations (net)</b>	<b>1,883.24</b>	<b>3,279.59</b>	<b>2,009.47</b>	<b>9,953.27</b>
2	<b>Expenses</b>				
	(a) Cost of Material consumed	1,478.47	1,609.19	1,341.29	5835.96
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and Stock in trade	(415.49)	234.47	(61.72)	250.13
	(d) Employee benefits expense	103.37	110.43	91.94	408.45
	(e) Depreciation and amortisation expense	48.55	46.79	42.73	178.91
	(f) Other expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	524.82	988.27	398.94	2436.62
	<b>Total expenses</b>	<b>1,739.71</b>	<b>2,989.16</b>	<b>1,813.18</b>	<b>9,110.08</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>143.53</b>	<b>290.43</b>	<b>196.29</b>	<b>843.19</b>
4	Other Income	-	-	-	-
5	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (3 +/-4)</b>	<b>143.53</b>	<b>290.43</b>	<b>196.29</b>	<b>843.19</b>
6	Finance Cost	82.76	71.63	101.62	393.90
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)</b>	<b>60.78</b>	<b>218.80</b>	<b>94.67</b>	<b>449.29</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities after tax (7 +/- 8)</b>	<b>60.78</b>	<b>218.80</b>	<b>94.67</b>	<b>449.29</b>
10	<b>Tax expense</b>				
	Current Tax	-	(30.31)	-	12.33
	Deferred Tax	-	239.26	-	239.26
	Total	-	208.95	-	251.59
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 +/-10)</b>	<b>60.78</b>	<b>9.85</b>	<b>94.67</b>	<b>197.70</b>
12	Extraordinary items (net of tax expense)	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 +/- 12)</b>	<b>60.78</b>	<b>9.85</b>	<b>94.67</b>	<b>197.70</b>
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	912.96	912.96	912.96	912.96
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1476.11	1476.11	1,387.54	1476.11
16.i	<b>Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>				
	(a) Basic	0.67	0.11	1.04	2.17
	(b) Diluted	0.67	0.11	1.04	2.17
16.ii	<b>Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):</b>				
	(a) Basic	0.67	0.11	1.04	2.17
	(b) Diluted	0.67	0.11	1.04	2.17

#### Notes

- The above financial Results for the quarter ended 30<sup>th</sup> June, 2016 were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 10<sup>th</sup> August 2016
- The Company is engaged in the business of manufacturing of plastic moulded and extruded articles and PVC Mats.
- Figures of the previous Quarter / year have been regrouped /rearranged wherever necessary to make them comparable.
- The results will be available on the company's website "www.nationalplastic.com" and on the Stock Exchange website of BSE Ltd at "www.bseindia.com."

For National Plastic Industries Limited

Parekh V. Parekh  
Managing Director  
DIN No. 00432673

Place : Mumbai  
Date: 10<sup>th</sup> August 2016

