

## NATIONAL PLASTIC INDUSTRIES LIMITED

Corporate Office - 213, 214 & 215, Second Floor, Hub Town Solaris, N. S. Phadke Marg, Andheri (E), Mumbai - 400 069.

Tel. : 91-22 6766 9999 | Fax: 022-6766 9998 | E-Mail: info@nationalplastic.com | Website: www.nationalplastic.com

CIN No. L 25200MH1987PLC044707



**insta**

### Statement of Standalone Unaudited Financial Results for the quarter ended 30<sup>th</sup> June, 2017

(Rs in Lakhs)

|       | Particulars   | For The Quarter Ended On |                 |
|-------|---|--------------------------|-----------------|
|       |   | 30.06.2017               | 30.06.2016      |
|       |   | (Unaudited)              | (Unaudited)     |
| 1     | <b>Income from operations</b>   |                          |                 |
|       | (a) Revenue from operations   | 2,321.32                 | 2,112.47        |
|       | (b) Other Income  | 2.06                     | 5.59            |
|       | <b>Total Income (a+b)</b>   | <b>2,323.38</b>          | <b>2,118.06</b> |
| 2     | <b>Expenses</b>   |                          |                 |
|       | (a) Cost of Material consumed   | 1,591.60                 | 1,478.47        |
|       | (b) Purchases of stock-in-trade   | -                        | -               |
|       | (c) Changes in inventories of finished goods, work-in-progress and Stock in trade                     | (450.59)                 | (433.98)        |
|       | (d) Duties & Taxes Paid   | 323.28                   | 303.77          |
|       | (e) Employee benefits expense   | 130.80                   | 108.83          |
|       | (f) Finance Cost  | 85.58                    | 83.75           |
|       | (g) Depreciation and amortisation expense   | 61.54                    | 48.55           |
|       | (h) Other expense   | 511.21                   | 467.25          |
|       | <b>Total expenses</b>   | <b>2,253.42</b>          | <b>2,056.63</b> |
| 3     | <b>Profit / (Loss) before exceptional and extraordinary items and tax (1-2)</b>                       | <b>69.95</b>             | <b>61.43</b>    |
| 4     | Exceptional Items   | -                        | -               |
| 5     | <b>Profit / (Loss) before extraordinary and tax (3 +/- 4)</b>   | <b>69.95</b>             | <b>61.43</b>    |
| 6     | Extraordinary items   | -                        | -               |
| 7     | <b>Profit / (Loss) before tax (5 +/- 6)</b>   | <b>69.95</b>             | <b>61.43</b>    |
| 8     | <b>Tax expense</b>  | <b>-</b>                 | <b>-</b>        |
|       | Current Tax   | -                        | -               |
|       | Deferred Tax  | -                        | -               |
|       | <b>Total</b>  | <b>-</b>                 | <b>-</b>        |
| 9     | <b>Net Profit / (Loss) for the period (7 +/- 8)</b>   | <b>69.95</b>             | <b>61.43</b>    |
| 10    | <b>Other Comprehensive Income (Not Consider in EPS)</b>   |                          |                 |
| i     | Actuarial Loss on defined benefit obligation IND AS 19  | (1.72)                   | (0.36)          |
|       | <b>Other Comprehensive Income</b>   | <b>(1.72)</b>            | <b>(0.36)</b>   |
| 11    | <b>Total Comprehensive Income (9 +/- 10)</b>  | <b>68.24</b>             | <b>61.07</b>    |
| 12    | <b>Paid-up equity share capital (Face Value Rs. 10/- per share)</b>                                   | <b>912.96</b>            | <b>912.96</b>   |
| 13    | <b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>        | <b>-</b>                 | <b>-</b>        |
| 14.i  | <b>Earnings per share (before extraordinary items)</b><br><b>(of Rs. 10/- each) (not annualised):</b> |                          |                 |
|       | (a) Basic   | 0.77                     | 0.67            |
|       | (b) Diluted   | 0.77                     | 0.67            |
| 14.ii | <b>Earnings per share (after extraordinary items)</b><br><b>(of Rs. 10/- each) (not annualised):</b>  |                          |                 |
|       | (a) Basic   | 0.77                     | 0.67            |
|       | (b) Diluted   | 0.77                     | 0.67            |

**Notes :-**

- 1 On 1<sup>st</sup> April 2017, the Company has adopted Indian Accounting Standards (IND AS) notified by the Ministry of Corporate Affairs with effect from 1<sup>st</sup> April, 2015. Accordingly the Financial results for the quarter ended 30<sup>th</sup> June 2017 are in compliance with IND AS and other accounting principles generally accepted in India and the results for the comparative quarter ended 30<sup>th</sup> June 2016 have been restated in accordance with IND AS. The above results has been subjected to Limited Review by the Auditors





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2 The above results were reviewed and recommended by the Audit committee and approved by the Board of Directors at their meeting held on 10<sup>th</sup> August 2017.

3 Reconciliation of financial results for the quarter ended 30<sup>th</sup> June 2016 using applicable IND AS and erstwhile Indian GAAP is as under

| Particulars  | Amount (In Lakhs) |
|--|-------------------|
| Net profit for the period ending 30 <sup>th</sup> June , 2016 as per erstwhile Indian GAAP | 60.78             |
| Interest Income on Security Deposit Hubtwon  | 0.42              |
| Rent Equilization as per IND AS 16   | 2.16              |
| Rental Income on Security Deposit of Kashmirira  | 1.18              |
| Grant Income on Bihar Property   | 0.37              |
| Employee Cost as per Actuarial Report  | -1.62             |
| Interest Expenses on Security Deposit of Kashmirira  | -1.00             |
| Lease Rent Amortization on Government Assistance   | -0.37             |
| Interest Expenses Security Deposit Hubtwon   | -0.49             |
| Net profit for the period ending 30 <sup>th</sup> June , 2016 as per IND AS                | 61.43             |

4 The Company is engaged in the business of manufacturing of plastic moulded and extruded articles and PVC Mats.

5 Figures of the previous period have been regrouped /rearranged wherever necessary to make them comparable.

6 The results will be available on the company's website "www.nationalplastic.com" and on the Stock Exchange website of BSE Ltd at "www.bseindia.com."

Place : Mumbai  
Date: 10<sup>th</sup> August 2017

For National Plastic Industries Limited

Paresh V. Parekh  
Managing Director  
DIN No .00432673

