



NATIONAL PLASTIC INDUSTRIES LIMITED

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 $\underline{Unaudited\ Financial\ Results\ for\ the\ quarter\ and\ half\ year\ ended\ 30^{th}\ September,\ 2014}$

Particulars 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 30.09/2014 31.09/2014 3		onaudited Financial Res	sures for the quarte	and nan year en	aca so september	2011		(Rs. in Lacs)
Income from operations O Sales/Income from operations O Sales/Income from operations O Sales/Income from operations O Sales/Income O Sales/				Quarter ended		Half Year	Year ended	
Income from operations 2147.57 2122.07 1971.15 429.04 3811.90 8977.45 1972.07 1971.15 429.04 1381.90 131.05 131.		Particulars						
(a) Sales/Income from operations 2147.57 2122.07 1871.15 4269.64 3819.99 8937.45			(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(a) Sales/Income from operations 2147.57 2122.07 1871.15 4269.64 3819.99 8937.45								
Less: Duties & Taxes 21821 22.287 212.98 344.08 486.06 1134.68 Net Saley/Income 1929.36 1899.20 1658.17 3282.56 333.33 3382.56 333.33 382.56 333.33 382.56 333.33 382.56 333.33 382.56 336.67 Total Income From operation (net) 2064.25 1320.72 1734.54 159.33 33.60 Total Income From operations (net) 2064.25 1320.72 1734.54 159.33 33.60 Common From operation (net) 2064.25 1320.72 1734.54 139.33 33.60 Common From operation (net) 2064.25 1320.72 1734.56 130.52 1169.23 2287.09 2291.50 5233.66 Common From operation (net) 2287.09 2291.50 1233.60 Common From operation (net) 2287.00 2287.00 2291.50 1233.60 Common From operation (net) 2287.00 2291.50 1233.60 Common From operation (net) 2288.00 2291.50 2283.00 Common From operation (net) 232.55 446.88 3621.33 446.20 246.50 497.1 911.2 91.89 2291.55 Common Operation (net) 238.57 248.00 2491.50 2491.50 Common operations (net) 238.57 2491.50 2491.50 2491.50 Common operations (net) 2491.50 2491.50 2491.50 2491.50 Common operations (net) 2491.50 2491.50 2491.50 2491.50 Common operations (net) 2491.50 2491.50 2491.50 2491.50 2491.50 2491.50 Common operations (net) 2491.50 2	1							
Net Sales/Income 1348 22.5 76.77 156.41 159.33 33.40 7802.77 156.41 159.33 33.60 7802.77 156.41 159.33 33.60 7802.77 156.41 159.33 33.60 7802.77 156.41 159.33 33.60 7802.77 156.41 159.33 33.60 7802.77 156.41 159.33 33.60 7802.77 156.41 159.33 33.60 7802.77 156.41 159.33 33.60 7802.77 156.42 159.20 7802.78 7								
D) Other operating income 334,89 21.52 76.37 156.41 159.33 333.05								
Total Income from operations (net) 2064.ZS 1920.72 1734.54 3984.97 3493.36 785.63								
Expenses								
Gard Cost of Material consumed 1548.56 1338.53 1169.23 2887.09 2291.50 5233.46 (b) Purchases of stock-tr-trade (c) (Increase)) Decrease in Stock (258.06) (146.35) (46.42) (46.42) (25.16) (228.63) (6) (Employee henefits expense expense 77.75 75.50 70.05 156.25 140.07 3188.75 (6) Depreciation and amortisation exceeding 10% of the total 523.05 446.88 362.13 90.93 685.14 1653.38 (6) Depreciation and amortisation exceeding 10% of the total 523.05 446.88 362.13 90.93 685.14 1653.38 (7) Depreciation and amortisation exceeding 10% of the total 523.05 446.88 362.13 90.93 685.14 1653.38 (7) Depreciation and amortisation exceeding 10% of the total 523.05 446.88 362.13 90.93 685.14 1653.38 (7) Depreciation and amortisation be shown 523.05 446.88 362.13 90.93 685.14 1653.38 (7) Depreciation and amortisation be shown 523.05 446.88 362.13 90.93 685.14 1653.38 (7) Depreciation and amortisation be shown 523.05 446.88 362.13 90.93 685.14 1653.38 (7) Depreciation and amortisation be shown 523.05 446.88 452.13 90.93 685.14 1653.38 465.14 1653.38 466.75 467.0	2		2004.23	1920.72	1/34.34	3704.77	3473.20	7030.37
Disputchases of stock-in-trade Columbrace of stock-in-trade Columbrace of Stock Columbrace Columbra			1548 56	1338 53	1169 23	2887.09	2291 50	5233.46
Cold			13-10.30	1330.33	- 1107.23	2007.07	-	
(d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expense (Any item exceeding 10% of the total (g) Other expense (Any item exceeding 10% of the total (g) Other expense (Any item exceeding 10% of the total (g) Other expense relating to continuing operations to be shown separately) Total expenses Profit / (Loss) from operations before other income, finance costs and excendional items (1-2) Finance costs and excendional items (1-2) Finance costs 1924.47 1974.50 101.22 107.06 99.99 200.23 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-4)-6) Exceptional items (5-4)-6) Excendional items (5-4)-6) Total excendional items (5-4)-6) Total excendional items (5-4)-6) Response or ordinary activities before tax (5+/-6) Total excendional items (5-4)-6) Total excendional items (5-4)-6 Total excendional ite			(258.06)	(146.36)	(43.15)	(404.42)	25.16	
(c) Deprediation and amortisation expense (f) O) there expense (An interveneen								
(i) Other expense (Amy tem exceeding 10% of the total expenses relating to continuing operations to be shown separately) Total expenses relating to continuing operations to be shown separately) Total expenses relating to continuing operations to be shown separately) Total expenses or the continuing operations be shown separately and exceptional tems (1-2) Frofit / (Loss) from operations before other income, finance costs and exceptional items (1-2) Frofit / (Loss) from ordinary activities after finance costs but before exceptional items (5+f-6) Exceptional items (5+f-6) Exceptional items (5+f-6) Tax (1 Loss) from ordinary activities before tax (5+f-6) Tax (1 Loss) from ordinary activities before tax (5+f-6) Tax (1 Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Net Profit / (Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Service (1 Loss) from ordinary activities after tax (7+f-8) Service (1 L								
Exceptional items (1-2) Front (Loss) from ordinary activities after tax (7+/-8) 38.56 39.16 26.59 77.72 61.78 155.46								
Separately								
Profit / Loss) from operations before other income, finance costs 139,78 146,22 126,57 286,00 259,50 615,15								
Profit / (Loss) from operations before other income, finance costs 139,78 146,22 126,57 286,00 259,50 615,15			1924.47	1774.50	1607.97	3698.97	3233.76	7221.22
3	,							
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)								
exceptional items (5 +/- 6)	4	Finance costs	101.22	107.06	99.98	208.28	197.72	459.69
Exceptional Items	5	Profit / (Loss) from ordinary activities after finance costs but before	38.56	39.16	26.59	77.72	61.78	155.46
Profit / Loss) from ordinary activities before tax (5+/-6) 38.56 39.16 26.59 77.72 61.78 155.46 Tax expenses Current Tax 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Profit / Loss) from ordinary activities after tax (7 +/-8) 38.56 39.16 26.59 77.72 61.78 97.29 Net Profit / Loss) from ordinary activities after tax (7 +/-8) 38.56 39.16 26.59 77.72 61.78 97.29 Destraordinary items (net of tax expense) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Net Profit / Loss) for the period (9 +/-10) 38.56 39.16 26.59 77.72 61.78 97.29 12 Paid-up equity share capital (Face Value Rs. 10/- per share) 912.96 9		exceptional items (5 +/- 6)						
Tax expenses	6	Exceptional items		0.00	0.00		0.00	0.00
Current Tax			38.56	39.16	26.59	77.72	61.78	155.46
Deferred Tax	8							
Net Profit / (Loss) from ordinary activities after tax (7 +/-8) 38.56 39.16 26.59 77.72 61.78 97.29								
10 Extraordinary items (net of tax expense) 0.00 0		Deferred Tax	0.00	0.00	0.00	0.00	0.00	58.17
10 Extraordinary items (net of tax expense) 0.00 0		N - D - C - (G -) C - N - N - N - N - N - N - N - N - N -	20.56	20.46	26.50		64 5 0	07.00
11 Net Profit / (Loss) for the period (9 +/-10) 38.56 39.16 26.59 77.72 61.78 97.29 12 Paid-up equity share capital (Face Value Rs. 10/- per share) 912.96 91								
12								
13 Reserve excluding Revaluation Reserves as per balance 1558.30 155	11	Net Front / (Loss) for the period (9 +/- 10)	36.30	39.10	20.39	11.12	01.70	97.29
13 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year share (before extraordinary items) (of Rs. 10/ each) (not annualised): (a) Basic	12	Paid-up equity share capital (Face Value Rs. 10/- per share)	912.96	912.96	912.96	912.96	912.96	912.96
Select of previous accounting year Select of Rs. 10/- each) (not annualised): (a) Basic								
14.i Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised): (a) Basic								
[a] Basic (b) Diluted (b) Diluted (c) (c) Diluted	14.i							
(b) Diluted Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised): (a) Basic 0.42 0.43 0.29 0.85 0.68 1.07 (b) Diluted 0.42 0.43 0.29 0.85 0.68 1.07 (b) Diluted 0.42 0.43 0.29 0.85 0.68 1.07 (c) Diluted 0.42 0.43 0.29 0.45 0.45 0.45 0.45 0.45 0.45 0.45 0.45		(of Rs. 10/- each) (not annualised):						
14.ii Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised): (a) Basic								
Color Rs. 10/- each) (not annualised): (a) Basic 0.42 0.43 0.29 0.85 0.68 1.07 (b) Diluted 0.42 0.43 0.29 0.85 0.68 1.07 (b) Diluted 0.42 0.43 0.29 0.85 0.68 1.07 (c) Diluted 0.43 0.29 0.85 0.68 1.07 (a) Percentage of shares (as a % of the total share capital of the total sha			0.42	0.43	0.29	0.85	0.68	1.07
(a) Basic (b) Diluted (b) Dilu	14.ii							
(b) Diluted						,		
Public shareholding								
- Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter (as % of the total shareholding of promoter and promoter (as % of the total shareholding of promoter and promoter (as % of the total shareholding of promoter and promoter (as % of the total shareholding of promoter and promoter (as % of the total share capital of the Company) - Percentage of shares (as a % of the total shareholding of promoter and promoter (as % of the total shareholding of promoter and promoter (as % of the total shareholding of promoter and promoter (as % of the total shareholding of promoter and promoter (as % of the total shareholding of promoter and promoter (as % of the total shareholding of promoter and promoter shares (as a % of the total share capital of promoter shares (as a % of the total share capital of the total shar	15		0.42	0.43	0.29	0.85	0.68	1.07
- Percentage of shareholding 16 Promoters and promoter Group shareholding (a) Pledge / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total share holding of promoter and promoter group) - Percentage of shares (as a % of the total share holding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of shares (as a % of the total share capital of promoter and promoter group) - Percentage of	15		2.056.763	2.056.762	2.060.202	2.056.762	2 060 202	2.060.202
Promoters and promoter Group shareholding (a) Pledge / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of								
(a) Pledge / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of	16		43.34%	43.34%	43.38%	43.34%	43.38%	43.38%
- Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of	10							
- Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of				_			_	
promoter and promoter group - Percentage of shares (as a % of the total share capital of the Company)]	-]	1	_]
- Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Number of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of 100% 100% 100% 100% 100% 100% 100%			_	-	_	_	-	_
the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of								
(b) Non - encumbered - Number of shares - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of			-	-	-	=]	-	-
- Number of shares 5,172,837 5,169,297 5,169,297 5,169,297 5,169,397 - Percentage of shares (as a % of the total shareholding of promoter and promoter and promoter group) 100% 100% 100% 100% 100% 100% 100% 100								
- Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100% 100% 100% 100% 100% 100			5,172,837	5,172,837	5,169,297	5,172,837	5,169,297	5,169,397
promoter and promoter group) 100% 100% 100% 100% 100% 100% 100% 100			-, ,,,,,	-, ,	-,,	-, ,	-,,	.,,
- Percentage of shares (as a % of the total share capital of			100%	100%	100%	100%	100%	100%
	L	the Company)	56.66%	56.66%	56.62%	56.66%	56.62%	56.62%

Notes

Date:

- The above financial Results for the quarter ended and half year ended 30th September, 2014 were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting 1 held on 11^{th} November , 2014
- The Company is engaged in the business of manufacturing of plastic moulded and extruded articles and PVC Mats. 2
- The status of the investors complaints during the quarter and half year ended 30th September, 2014 Pending at the beginning: NIL, Complaints Received: 2, 3 Complaints Redressed : 2. Pending at the end : NIL
- Figures of the previous Quarter / year have been regrouped /rearranged wherever necessary to make them comparable.
- $The company has provided depreciation on its fixed assets as per the provisions contained in the Companies Act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the companies act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the act 2013 (hereinafter referred to as the Act) w.e.f1^{st} April 2014 based on the useful and the act 2014 based on the act 2014 base$ lives of the fixed assets specified in Schedule II of the Act. Accordingly a sum of Rs. 53.17 lacs being depreciation on fixed assets for which useful life already expired as at the beginning of the year has been debited to the opening balance in Profit and Loss Account and charge for the half year ended 30th September 2014 amounting to Rs. 90.11lacs has been considered in the profitability statement.

For National Plastic Industries Limited

Place: Mumbai Date: 11th November, 2014 Paresh V. Parekh Managing Director DIN No .00432673

Statement of Assets and Liablities

	Particulars	For the period ended 30-09-2014	As at previous year ended 31-03-2014
		Rs	Rs
A	EQUITY AND LIABILITIES		
1	Shareholders' funds	0.4.00.4.00.0	0.4.00.4.00.0
	(a) Share capital	91,296,000	91,296,000
	(b) Reserves and surplus	145,710,409	143,363,367
	Sub-total - Shareholders' funds	237,006,409	234,659,367
	V . 11 1 1111		
2	Non-current liabilities	126 102 400	144,006,244
	(a) Long-term borrowings	136,183,489	144,086,344
	(b) Other long-term liabilities	14,574,232	14,784,232
	(c) Long-term provisions	1,967,643	1,904,951
	Sub-total - Non-current liabilities	152,725,364	160,775,527
3	Current liabilities		
3	(a) Short-term borrowings	184,455,215	170,307,180
	(b) Trade payables	133,420,105	128,944,559
	(c) Other current liabilities	49,193,007	47,581,244
	(d) Short-term provisions	8,774,849	13,349,347
	Sub-total - Current liabilities	375,843,176	360,182,330
	TOTAL - EQUITY AND LIABILITIES	765,574,949	755,617,224
	TOTAL EQUITATIVE EMISSION CO.	703,871,717	733,017,221
В	ASSETS		
1	Non-current assets		
_	(a) Fixed assets	239,378,784	247,474,010
	(b) Non-current investments	61,000	61,000
	(c) Deferred tax assets (net)	37,770,788	37,770,788
	(d) Long-term loans and advances	27,990,345	20,797,397
	(-)8		, ,
	Sub-total - Non-current assets	305,200,917	306,103,195
		, ,	
2	Current assets		
	(a) Inventories	259,757,155	211,035,744
	(b) Trade receivables	153,802,711	170,059,762
	(c) Cash and cash equivalents	12,692,178	17,261,231
	(d) Short-term loans and advances	34,121,988	47,898,922
	(e) Other current assets	, , , -	3,258,370
	Sub-total - Current assets	460,374,032	449,514,029
	TOTAL - ASSETS	765,574,949	755,617,224

For National Plastic Industries Limited

Place: Mumbai

Date: 11th November, 2014

Paresh V. Parekh Managing Director DIN No .00432673