



NATIONAL PLASTIC INDUSTRIES LIMITED
 Regd Office: A-59, MIDC, Road No. 1, Marol, Andheri (East), Mumbai-400 093.
 Website: www.nationalplastic.com , Email: info@nationalplastic.com



Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2013

(Rs. in Lacs)

	Particulars	Quarter ended			For the Nine Months ended		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Sales/income from operations	2,436.63	1,871.15	1,828.84	6,136.44	5,046.69	6,566.40
	Less : Duties & Taxes	435.19	212.98	169.83	801.07	463.44	574.03
	Net Sales/Income	2,001.44	1,658.17	1,659.01	5,335.37	4,583.25	5,992.37
	(b) Other operating income	83.67	76.37	64.71	242.99	221.48	277.84
	Total income from operations (net)	2,085.11	1,734.54	1,723.72	5,578.36	4,804.73	6,270.21
2	Expenses						
	(a) Cost of Material consumed	1,337.06	1,169.23	1,076.67	3,621.65	3,320.51	4,575.18
	(b) Purchases of stock-in-trade	11.29	-	-	11.29	-	-
	(c) (Increase)/ Decrease in Stock	(78.72)	(43.15)	9.40	(53.69)	(283.97)	(379.20)
	(d) Employee benefits expense	93.70	70.05	81.41	233.77	197.08	289.85
	(e) Depreciation and amortisation expense	58.20	49.71	46.65	150.09	139.45	216.75
	(f) Other expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	492.78	362.13	405.75	1,184.96	1,148.26	1,478.77
	Total expenses	1,914.31	1,607.97	1,619.88	5,148.07	4,521.33	6,181.35
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	170.80	126.57	103.84	430.29	283.40	88.86
4	Finance costs	122.61	99.98	122.00	320.32	312.15	424.12
5	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	48.19	26.59	(18.16)	109.97	(28.75)	(335.26)
6	Exceptional items	-	-	-	-	-	-
7	Profit / (Loss) from ordinary activities before tax (5+/- 6)	48.19	26.59	(18.16)	109.97	(28.75)	(335.26)
8	Tax expenses						
	Deferred Tax	-	-	-	-	-	(108.22)
9	Net Profit / (Loss) from ordinary activities after tax (7 +/- 8)	48.19	26.59	(18.16)	109.97	(28.75)	(227.04)
10	Extraordinary items (net of tax expense)	-	-	-	-	-	1.18
11	Net Profit / (Loss) for the period (9 +/- 10)	48.19	26.59	(18.16)	109.97	(28.75)	(225.86)
12	Paid-up equity share capital (Face Value Rs. 10/- per share)	912.96	912.96	912.96	912.96	912.96	912.96
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1,558.30	1,558.30	1,558.30	1,558.30	1,558.30	1,558.30
14.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.05	0.03	(0.02)	0.12	(0.03)	(0.25)
	(b) Diluted	0.05	0.03	(0.02)	0.12	(0.03)	(0.25)
14.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.05	0.03	(0.02)	0.12	(0.03)	(0.25)
	(b) Diluted	0.05	0.03	(0.02)	0.12	(0.03)	(0.25)
15	Public shareholding						
	- Number of shares	3,960,303	3,960,303	3,960,628	3,960,303	3,960,628	3,960,628
	- Percentage of shareholding	43.38%	43.38%	43.38%	43.38%	43.38%	43.38%
16	Promoters and promoter Group shareholding						
	(a) Pledge / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	(b) Non - encumbered						
	- Number of shares	5,169,297	5,169,297	5,168,972	5,169,297	5,168,972	5,168,972
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	56.62%	56.62%	56.62%	56.62%	56.62%	56.62%

Notes

- The above financial Results for the quarter ended and Nine Months ended 31st December , 2013 were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 14th February , 2014.
- The Company is engaged in the business of manufacturing of plastic moulded and extruded articles and PVC Mats.
- The status of the investors complaints during the quarter ended and Nine Months ended 31.12.2013 Pending at the beginning : NIL, Complaints Received : 1, Complaints Redressed : 1, Pending at the end : NIL
- Figures of the previous Quarter / year have been regrouped /rearranged wherever necessary to make them comparable.

Place : Mumbai

Date: 14th February , 2014